

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$/SQFT 83,482	COMMENTS
01 DIVISION 1-GENERAL REQUIREMENTS						
01-01014	01014	Builder's Risk Insurance	10,654.00	10,654.00	0.13	
01-01015	01015	Workman's Comp. Insurance	2,320.00	2,320.00	0.03	
01-01016	01016	General Liability Ins.	29,682.00	29,682.00	0.36	
01-01017	01017	Contingency	By Owner	By Owner	-	
01-01030	01030	Equipment Rental	3,500.00	3,500.00	0.04	
01-01031	01031	Forklift Rental	N.A.	N.A.	-	
01-01032	01032	Boomlift Rental	N.A.	N.A.	-	
01-01033	01033	Equipment Fuel	N.A.	N.A.	-	
01-01034	01034	Office Rental	N.A.	N.A.	-	
01-01035	01035	Storage Container Rental	N.A.	N.A.	-	
01-01036	01036	Crane Rental (See also Crane Base in Div 3)	N.A.	N.A.	-	
01-01037	01037	Construction Elevator	N.A.	N.A.	-	
01-01038	01038	Site Security Fence		5,000.00	0.06	
01-01101	01101	Structural Engineering	By Owner	By Owner	-	
01-01102	01102	Structural Inspection	By Owner	By Owner	-	
01-01103	01103	Civil Eng.-Utilities	By Owner	By Owner	-	
01-01104	01104	Civil Eng.-Flood	By Owner	By Owner	-	
01-01105	01105	Electrical Engineering	By Owner	By Owner	-	
01-01106	01106	Soils Engineering	By Owner	By Owner	-	
01-01107	01107	Soils Inspection	By Owner	By Owner	-	
01-01108	01108	Mechanical Engineering	57,319.00	By Owner	-	
01-01109	01109	City Certifications	N.A.	N.A.	-	
01-01110	01110	Medical Gas Certifications	N.A.	N.A.	-	
01-01118	01118	Concrete Testing	8,400.00	8,400.00	0.10	
01-01119	01119	Stakeout & Grade	8,200.00	8,200.00	0.10	
01-01120	01120	Parking Lot Stakeout	2,500.00	2,500.00	0.03	
01-01121	01121	Utility Staking	3,200.00	3,200.00	0.04	
01-01201	01201	Architectural Fee	By Owner	By Owner	-	
01-01202	01202	Landscape Arch. Fee	By Owner	By Owner	-	
01-01204	01204	Blueprinting	1,500.00	1,500.00	0.02	
01-01205	01205	Interior Decorating	By Owner	By Owner	-	
01-01206	01206	Electrical Permit	N.A.	N.A.	-	
01-01207	01207	Plumbing Permit	N.A.	N.A.	-	
01-01208	01208	Mechanical Permit	N.A.	N.A.	-	
01-01210	01210	Building Permit	42,491.00	42,491.00	0.51	
01-01211	01211	Plan Check Fee	27,620.00	27,620.00	0.33	
01-01212	01212	City Sales / Use Tax	N.A.	N.A.	-	
01-01213	01213	Housing Excise Tax	N.A.	N.A.	-	
01-01214	01214	Elevator Permit	Included	Included	-	
01-01215	01215	Capital Facility Impact Fee	N.A.	N.A.	-	
01-01218	01218	Landscape P.I.F.	N.A.	By Owner	-	
01-01219	01219	Water P.I.F.	N.A.	By Owner	-	
01-01220	01220	Sewer P.I.F.	N.A.	By Owner	-	
01-01221	01221	Flood P.I.F.	N.A.	By Owner	-	
01-01222	01222	County Sales / Use Tax	32,000.00	32,000.00	0.38	
01-01223	01223	Landscape Permit	N.A.	N.A.	-	
01-01224	01224	Transportation Excise Tax	N.A.	N.A.	-	
01-01225	01225	Park Land Excise Tax	N.A.	N.A.	-	

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01-01226	01226	Education Excise Tax	N.A.	N.A.	-	
01-01227	01227	Flood Plain Dev Fee	N.A.	N.A.	-	
01-01227	01227	Energy Code Fee	N.A.	N.A.	-	
01-01228	01228	City Erosion Control Monthly Inspections	N.A.	N.A.	-	
01-01231	01231	R.O.W. Permit	N.A.	N.A.	-	
01-01233	01233	R.O.W. Inspection Fee	N.A.	N.A.	-	
01-01234	01234	Sign Permit	By Owner	By Owner	-	
01-01235	01235	Demolition Permit	N.A.	N.A.	-	
01-01236	01236	State Stormwater Discharge Permit	250.00	250.00	0.00	
01-01300	01300	Construction IT/Computing	Included	Included	-	
01-01301	01301	Chemical Toilet	2,200.00	2,200.00	0.03	
01-01302	01302	Construction Phone	1,800.00	3,150.00	0.04	
01-01303	01303	Construction Utilities	1,800.00	1,800.00	0.02	
01-01304	01304	Temporary Electric		5,000.00	0.06	
01-01305	01305	Construction Heat	20,000.00	20,000.00	0.24	Allowance
01-01350	01350	Safety Consultant	1,800.00	1,800.00	0.02	
01-01351	01351	Safety Material and Equipment	500.00	500.00	0.01	
01-01352	01352	Containment/Infection Control	N.A.	N.A.	-	
01-01400	01400	Cleaning	6,049.00	6,049.00	0.07	
01-01401	01401	Window Washing	Included	Included	-	
01-01412	01412	General Labor	24,000.00	40,000.00	0.48	
01-01415	01415	Trash Hauling	5,000.00	10,000.00	0.12	
01-01416	01416	Supervisor Trucks & Truck Expenses	Included	Included	-	
01-01422	01422	General Office & Expenses	Included	Included	-	
01-01423	01423	Pest Control Certificate	N.A.	N.A.	-	
01-01424	01424	Recycle Service	N.A.	N.A.	-	
01-01425	01425	Close Out Documents	Included	Included	-	
01-01426	01426	Video Training	N.A.	N.A.	-	
01-01427	01427	Security/Background Checks	N.A.	N.A.	-	
01-01428	01428	Caisson Observation	4,800.00	4,800.00	0.06	
01-01429	01429	Security Service	By Owner	By Owner	-	
01-01430	01430	Private utility locates	N.A.	N.A.	-	
01-01431	01431	OPEN	N.A.	N.A.	-	
01-01432	01432	OPEN	N.A.	N.A.	-	
01-01433	01433	OPEN	N.A.	N.A.	-	
Total Division 1			297,585.00	272,616.00	3.27	
2 DIVISION 2-EXISTING CONDITIONS						
02-02110	02110	Demolition	N.A.	N.A.	-	
02-02111	02111	Demolition Contingency	N.A.	N.A.	-	
02-02130	02130	Site Preparation	Included	Included	-	
02-02225	02225	Blasting	N.A.	N.A.	-	
02-02229	02229	Erosion Control	6,500.00	6,500.00	0.08	
02-02230	02230	Dewatering	N.A.	N.A.	-	
02-02270	02270	Soil Stabilization	N.A.	N.A.	-	
02-02352	02352	Masonry Sign Base	N.A.	N.A.	-	
02-02353	02353	Snowmelt Mitigation	N.A.	N.A.	-	
02-02354	02354	Caisson Drilling	N.A.	N.A.	-	
02-02355	02355	Site Demolition	N.A.	N.A.	-	

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02-02356	02356	OPEN	N.A.	N.A.	-	
02-02357	02357	OPEN	N.A.	N.A.	-	
02-02358	02358	OPEN	N.A.	N.A.	-	
Total Division 2			6,500.00	6,500.00	0.08	
03 DIVISION 3-CONCRETE						
03-03100	03100	Foundation Walls Complete	101,305.00	164,275.00	1.97	cast walls directly on caissons previously. Now includes bsmt
03-03105	03105	Form Material	Included	Included	-	
03-03106	03106	Form Void Material	Included	Included	-	
03-03200	03200	Rebar for slabs	Included	Included	-	
03-03201	03201	Bolts	750.00	750.00	0.01	
03-03203	03203	Misc. Steel	2,500.00	2,500.00	0.03	
03-03310	03310	Concrete-Walls/Footings	Included	Included	-	
03-03312	03312	Expansion Material	Included	Included	-	
03-03315	03315	Concrete Pumping Foundation	Included	Included	-	
03-03320	03320	Lightweight Concrete-Lbr	N.A.	N.A.	-	
03-03321	03321	Lightweight Concrete-Mtl	N.A.	N.A.	-	
03-03325	03325	Cellular Concrete-L/M	N.A.	N.A.	-	
03-03330	03330	Concrete Structure Complete	N.A.	N.A.	-	
03-03350	03350	Specialty Concrete-Lbr	N.A.	N.A.	-	
03-03351	03351	Specialty Concrete-Mtl	N.A.	N.A.	-	
03-03410	03410	Tilt Up Concrete Panels	303,525.00	342,385.00	4.10	additional height. Includes \$5,500 for closure mobilization
03-03420	03420	Precast Structural Concrete	N.A.	N.A.	-	
03-03430	03430	Precast Prestressed Concrete	N.A.	N.A.	-	
03-03530	03530	Decks	N.A.	N.A.	-	
03-03600	03600	Flat Concrete Mtl/Slab	327,600.00	320,000.00	3.83	have a \$298k and a \$337k
03-03601	03601	Flat Concrete Lbr/Slab	Included	Included	-	
03-03605	03605	Misc. Concrete	2,500.00	2,500.00	0.03	
03-03620	03620	Mesh	Included	Included	-	
03-03625	03625	Curing Compound	N.A.	N.A.	-	
03-03630	03630	Concrete Sawing	2,500.00	2,500.00	0.03	misc. Floor cutting in Flat Concrete number
03-03700	03700	Structural Concrete Mtl (including roof conc)	Included	Included	-	
03-03701	03701	Structural Concrete-Lbr	Included	Included	-	
03-03710	03710	Concrete Pumping Flatwork	Included	Included	-	
03-03711	03711	Concrete Wash Out Service	8,000.00	8,000.00	0.10	
03-03715	03715	Grout	1,250.00	1,250.00	0.01	
03-03716	03716	Misc Site Foundations	3,500.00	3,500.00	0.04	
03-03717	03717	Parking Garage Foundations	N.A.	N.A.	-	
03-03718	03718	Crane Base (if required)	N.A.	N.A.	-	
03-03720	03720	Caissons Complete	Included	Included	-	
03-03722	03722	Grout Pump for Stairs	Included	Included	-	
03-03725	03725	Caisson Overrun / Underrun	By Owner	By Owner	-	
03-03730	03730	OPEN	N.A.	N.A.	-	
03-03731	03731	OPEN	N.A.	N.A.	-	
03-03732	03732	OPEN	N.A.	N.A.	-	
Total Division 3			753,430.00	847,660.00	10.15	
04 DIVISION 4-MASONRY						

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04-04210	04210	Masonry - Brick	N.A.	N.A.	-	
04-04220	04220	Masonry - Block	7,500.00	N.A.	-	
04-04290	04290	Masonry - Rebar	N.A.	N.A.	-	
04-04310	04310	Masonry- Stone	N.A.	N.A.	-	
04-04311	04311	Masonry- Tyvek	N.A.	N.A.	-	
04-04312	04312	Masonry-Rigid Insulation	N.A.	N.A.	-	
04-04313	04313	Precast	N.A.	N.A.	-	
04-04314	04314	OPEN	N.A.	N.A.	-	
04-04315	04315	OPEN	N.A.	N.A.	-	
04-04316	04316	OPEN	N.A.	N.A.	-	
Total Division 4			7,500.00	0.00	-	
05 DIVISION 5-METALS						
05-05100	05100	Structural Steel	1,116,500.00	690,000.00	8.27	Additional roof structure would add from \$46k to \$78K
05-05101	05101	Structural Steel Erection	Included	Included	-	2 vendors around \$660k - one at \$850k
05-05105	05105	Bar Joist	Included	Included	-	
05-05106	05106	Bar Joist Erection	Included	Included	-	
05-05400	05400	Frame & Ext. Trim - Wood	Included	Included	-	
05-05401	05401	Frame & Ext. Trim - Metal	Included	Included	-	
05-05510	05510	Stairways - Metal	Included	Included	-	
05-05511	05511	Stairway/Rails/Balcony Installation	Included	Included	-	
05-05512	05512	Misc. Steel	2,500.00	2,500.00	0.03	
05-05515	05515	Handrails / temp. for construction	Included	Included	-	
05-05700	05700	Wrought Iron - Rails	N.A.	N.A.	-	
05-05701	05701	Embeds for Tilt Up Panels	N.A.	15,750.00	0.19	
05-05703	05703	OPEN	N.A.	N.A.	-	
05-05704	05704	OPEN	N.A.	N.A.	-	
05-05705	05705	OPEN	N.A.	N.A.	-	
Total Division 5			1,119,000.00	708,250.00	8.48	
06 DIVISION 6-WOOD, PLASTICS, AND COMPOSITES						
06-06110	06110	Frame & Ext. Trim - Mtl	4,500.00	7,500.00	0.09	
06-06111	06111	Frame & Ext. Trim - Lbr	4,500.00	6,000.00	0.07	
06-06115	06115	Structural Floor Trusses - Wood	N.A.	N.A.	-	
06-06116	06116	Roof Trusses - Wood	N.A.	N.A.	-	
06-06117	06117	Mechanical Fastening Devices	2,500.00	2,500.00	0.03	
06-06125	06125	Stairways - Wood	N.A.	N.A.	-	
06-06210	06210	Interior Trim - Mtl	N.A.	4,000.00	0.05	allowance for wall caps, closet shelves, etc.
06-06211	06211	Interior Trim - Lbr	N.A.	5,000.00	0.06	allowance for wall caps, closet shelves, etc.
06-06220	06220	Specialty Millwork	N.A.	N.A.	-	
06-06410	06410	Cabinets	N.A.	53,000.00	0.63	allowance for breaks, kitchens, copies, baths, receptions
06-06411	06411	Cabinet Installation	N.A.	Included	-	
06-06415	06415	Countertops	2,000.00	Included	-	
06-06416	06416	Countertop Installation	Included	Included	-	
06-06417	06417	Corian Sills (Installed)	N.A.	N.A.	-	
06-06420	06420	Paneling - Labor and Material	N.A.	N.A.	-	
06-06421	06421	Paneling - Lbr	N.A.	N.A.	-	
06-06510	06510	Interior Backing - L/M	Included	Included	-	

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06-06511	06511	Interior Glass Railings	N.A.	N.A.	-	
06-06512	06512	OPEN	N.A.	N.A.	-	
06-06513	06513	OPEN	N.A.	N.A.	-	
06-06514	06514	OPEN	N.A.	N.A.	-	
Total Division 6			13,500.00	78,000.00	0.93	
07 DIVISION 7-THERMAL AND MOISTURE PROTECTION						
07-07100	07100	Waterproofing	N.A.	10,000.00	0.12	Allowance for basement
07-07110	07110	Deck Waterproofing	N.A.	N.A.	-	
07-07130	07130	Masonry Sealant	N.A.	N.A.	-	
07-07150	07150	Damproofing	2,620.00	2,620.00	0.03	add \$2,300 for elevator pit
07-07190	07190	Vapor Barrier	Included	Included	-	
07-07200	07200	Insulation	Included	Included	-	
07-07201	07201	Energy Seal	Included	Included	-	
07-07210	07210	Foundation Insulation	7,910.00	7,910.00	0.09	
07-07310	07310	Roofing Asphalt Shingle	N.A.	N.A.	-	
07-07360	07360	Concrete Roof Tile	N.A.	N.A.	-	
07-07500	07500	Flat Roofing/EPDM	214,539.00	217,192.00	2.60	R - 30, ballasted 60 mill, 15 yr warranty
07-07503	07503	Hydrotech @ Roof Garden	N.A.	N.A.	-	
07-07504	07504	Plants for Garden Roof	N.A.	N.A.	-	
07-07610	07610	Sheet Metal Flashing and Trim	15,000.00	9,078.00	0.11	
07-07611	07611	Una-Clad Panels with Insulation	N.A.	N.A.	-	
07-07612	07612	Copper Shingles with Insulation	N.A.	N.A.	-	
07-07613	07613	Metal Wall Panels/Exposed Fastener	N.A.	N.A.	-	
07-07621	07621	Venting	N.A.	N.A.	-	
07-07630	07630	Gutters & Downspouts	N.A.	N.A.	-	
07-07820	07820	Skylights	N.A.	15,681.00	0.19	new scope
07-07830	07830	Roof Hatch	Included	Included	-	
07-07900	07900	Caulking	10,230.00	10,230.00	0.12	\$8,710 for panel to panel plus allowance for other
07-07902	07902	Fire Safing @ Perimeter	N.A.	N.A.	-	
07-07903	07903	Fire Proofing	N.A.	N.A.	-	
07-07911	07911	Architectural Joint System	N.A.	N.A.	-	
07-07912	07912	Concrete Sealer	N.A.	N.A.	-	
07-07913	07913	Fire Proofing/Extra Mobs and Touch Ups	N.A.	N.A.	-	
07-07914	07914	Solatubes	N.A.	1,800.00	0.02	
07-07915	07915	OPEN	N.A.	N.A.	-	
07-07916	07916	OPEN	N.A.	N.A.	-	
Total Division 7			250,299.00	274,511.00	3.29	
08 DIVISION 8-OPENINGS						
08-08110	08110	Hollow Metal Doors & Frames - Material	10,564.00	Included	-	
08-08111	08111	Hollow Metal Doors & Frames - Installation	3,850.00	21,704.00	0.26	
08-08200	08200	Interior Doors - Wood	Included	68,445.00	0.82	limited interior finishes previously
08-08201	08201	Exterior Doors Wood	N.A.	N.A.	-	
08-08360	08360	Garage Doors	7,500.00	11,852.00	0.14	6 ea vs 4 previously
08-08365	08365	Rolling Doors	N.A.	N.A.	-	
08-08370	08370	Sliding Doors	N.A.	25,000.00	0.30	Conference room partition - allowance
08-08380	08380	Exterior Doors	Included	Included	-	

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08-08510	08510	Interior Window Frames	N.A.	N.A.	-	
08-08520	08520	Vinyl Windows	N.A.	N.A.	-	
08-08700	08700	Door Hardware	Included	12,350.00	0.15	
08-08705	08705	Hardware	1,500.00	2,500.00	0.03	
08-08850	08850	Interior Rated Glass	N.A.	N.A.	-	
08-08855	08855	Mirrors	1,000.00	5,000.00	0.06	
08-08860	08860	Reglazing	By Owner	By Owner	-	
08-08900	08900	Curtain Wall	N.A.	N.A.	-	
08-08950	08950	Storefront Glazing	240,138.00	175,105.00	2.10	fixed storefront - no sliders
08-08951	08951	Interior Glass	N.A.	12,900.00	0.15	
08-08960	08960	Smoke Doors	N.A.	N.A.	-	
08-08963	08963	Automatic Entries	N.A.	N.A.	-	
08-08966	08966	Decorative Glass at Elevators	N.A.	N.A.	-	
08-08980	08980	Parking System	N.A.	N.A.	-	
08-08982	08982	Interior Glass Railings	N.A.	N.A.	-	
08-08983	08983	Sun Shades	N.A.	N.A.	-	
08-08984	08984	OPEN	N.A.	N.A.	-	
08-08985	08985	OPEN	N.A.	N.A.	-	
08-08986	08986	OPEN	N.A.	N.A.	-	
Total Division 8			264,552.00	334,856.00	4.01	
09 DIVISION 9-FINISHES						
09-09160	09160	Plaster	N.A.	N.A.	-	
09-09170	09170	Stucco/Direct Applied/DAFS	N.A.	N.A.	-	
09-09250	09250	Sheetrock/Metal Frame	75,500.00	475,000.00	5.69	Have 1 at \$350k and another at \$623k... Large scope increase.
09-09255	09255	Sheetrock - T.F.	Included	Included	-	
09-09310	09310	Ceramic Tile	12,590.00	34,275.00	0.41	
09-09330	09330	Floor Tile	Included	Included	-	
09-09410	09410	Marble Tops	N.A.	N.A.	-	
09-09500	09500	Soundproofing	N.A.	N.A.	-	
09-09505	09505	Soundproofing - T.F.	N.A.	N.A.	-	
09-09510	09510	Acoustical Ceilings	N.A.	40,154.00	0.48	
09-09515	09515	Acoustical Ceilings - T.F.	N.A.	N.A.	-	
09-09516	09516	Acoustical Ceilings, Garage Ramp	N.A.	N.A.	-	
09-09660	09660	Vinyl Flooring	N.A.	38,890.00	0.47	
09-09665	09665	Vinyl Base	Included	Included	-	
09-09730	09730	Seamless Flooring	N.A.	N.A.	-	
09-09731	09731	Special Finishes Epoxy	N.A.	N.A.	-	
09-09732	09732	Floor Sealant	Included	By Owner	-	Understand that Sparkfun to do this finish - had \$133,244 bid
09-09733	09733	Floor Preparation	2,500.00	2,500.00	0.03	
09-09900	09900	Painting - Core & Shell	110,100.00	180,984.00	2.17	
09-09905	09905	Painting - Exterior Skin	Included	22,666.00	0.27	Paint exterior
09-09950	09950	Wallpaper	N.A.	N.A.	-	
09-09960	09960	Acrovyn Panels	N.A.	N.A.	-	
09-09961	09961	Misc Interior Finish Cost	2,500.00	N.A.	-	
09-09965	09965	OPEN	N.A.	N.A.	-	
09-09966	09966	OPEN	N.A.	N.A.	-	
09-09967	09967	OPEN	N.A.	N.A.	-	

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Total Division 9			203,190.00	794,469.00	9.52	
10 DIVISION 10-SPECIALTIES						
10-10180	10180	Toilet Partitions	11,930.00	7,769.00	0.09	
10-10185	10185	Shower Doors	N.A.	N.A.	-	
10-10230	10230	Cubicle Curtains and Tracks	N.A.	N.A.	-	
10-10250	10250	Fire Extinguishers	1,500.00	1,500.00	0.02	
10-10310	10310	Glass Doors - Fireplaces	N.A.	N.A.	-	
10-10330	10330	Fireplaces	N.A.	N.A.	-	
10-10340	10340	Gas Logs	N.A.	N.A.	-	
10-10350	10350	Fireplace Installation	N.A.	N.A.	-	
10-10360	10360	Flagpoles	N.A.	N.A.	-	
10-10400	10400	Identifying Devices	By Owner	By Owner	-	
10-10410	10410	Directory/Bulletin Board	By Owner	By Owner	-	
10-10420	10420	Exterior Signs	10,000.00	By Owner	-	Concrete panel for monument sign included in tilt up number
10-10425	10425	Interior Signage	500.00	500.00	0.01	
10-10500	10500	Lockers	N.A.	N.A.	-	
10-10550	10550	Mailboxes	N.A.	N.A.	-	
10-10700	10700	Awnings	N.A.	N.A.	-	
10-10800	10800	Bathroom Hardware	Included	8,540.00	0.10	
10-10810	10810	Medicine Cabinets	N.A.	N.A.	-	
10-10950	10950	Waste Disposal	N.A.	N.A.	-	
10-10970	10970	Corner Guards	N.A.	N.A.	-	
10-10971	10971	Parking Garage Signs	N.A.	N.A.	-	
10-10973	10973	OPEN	N.A.	N.A.	-	
10-10974	10974	OPEN	N.A.	N.A.	-	
10-10975	10975	OPEN	N.A.	N.A.	-	
Total Division 10			23,930.00	18,309.00	0.22	
11 DIVISION 11-EQUIPMENT						
11-11400	11400	Appliance	5,000.00	7,500.00	0.09	Allowance
11-11401	11401	Appliance Installation	Included	Included	-	
11-11402	11402	OPEN	N.A.	N.A.	-	
11-11403	11403	OPEN	N.A.	N.A.	-	
11-11404	11404	OPEN	N.A.	N.A.	-	
Total Division 11			5,000.00	7,500.00	0.09	
12 DIVISION 12-FURNISHINGS						
12-12200	12200	Window Covering	11,100.00	10,720.00	0.13	
12-12400	12400	Carpet	132,168.00	112,120.00	1.34	
12-12405	12405	Entrance Mats	1,000.00	1,000.00	0.01	
12-12406	12406	OPEN	N.A.	N.A.	-	
12-12407	12407	OPEN	N.A.	N.A.	-	
12-12408	12408	OPEN	N.A.	N.A.	-	
Total Division 12			144,268.00	123,840.00	1.48	

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$/SQFT 83,482	COMMENTS
13 DIVISION 13-SPECIAL CONSTRUCTION						
13-13001	13001	Solar Awnings	N.A.	TBD	-	
13-13002	13002	OPEN	N.A.	N.A.	-	
13-13003	13003	OPEN	N.A.	N.A.	-	
13-13004	13004	OPEN	N.A.	N.A.	-	
13-13005	13005	OPEN	N.A.	N.A.	-	
Total Division 13			0.00	0.00	-	
14 DIVISION 14-CONVEYING EQUIPMENT						
14-14200	14200	Elevators	55,000.00	120,000.00	1.44	front and rear doors and 3rd stop - different unit necessary
14-14201	14201	Elevator Hoisting	500.00	500.00	0.01	
14-14202	14202	Elevator Inspections	2,000.00	2,000.00	0.02	
14-14203	14203	Dock Levelers	22,500.00	22,500.00	0.27	
14-14206	14206	Dock Locks	23,000.00	N.A.	-	None shown
14-14207	14207	OPEN	N.A.	N.A.	-	
14-14208	14208	OPEN	N.A.	N.A.	-	
Total Division 14			103,000.00	145,000.00	1.74	
21 DIVISION 21-FIRE SUPPRESSION						
21-15510	15510	Fire Sprinkler - Core & Shell	105,800.00	102,000.00	1.22	
21-15511	15511	Fire Lock Box	350.00	350.00	0.00	
21-15512	15512	Fire Sprinkler - T.I.	Included	Included	-	
21-15513	15513	Pre-Action Systems	N.A.	N.A.	-	
21-15514	15514	OPEN	N.A.	N.A.	-	
21-15515	15515	OPEN	N.A.	N.A.	-	
21-15516	15516	OPEN	N.A.	N.A.	-	
Total Division 21			106,150.00	102,350.00	1.23	
22 DIVISION 22-PLUMBING						
22-15005	15005	Gas Services	13,000.00	13,000.00	0.16	
22-15006	15006	Gas Meter(s) Set	Included	Included	-	
22-15300	15300	Plumbing	190,500.00	326,701.00	3.91	
22-15305	15305	Plumbing, T.F.	Included	Included	-	
22-15306	15306	OPEN	N.A.	N.A.	-	
22-15307	15307	OPEN	N.A.	N.A.	-	
22-15308	15308	OPEN	N.A.	N.A.	-	
Total Division 22			203,500.00	339,701.00	4.07	
23 DIVISION 23-HEATING VENTILATING AND AIR CONDITIONING						
23-15800	15800	HVAC - Core & Shell	1,242,475.00	603,348.00	7.23	have a second MP bid at \$890k but used the DM \$930
23-15805	15805	HVAC, T.F.	Included	Included	-	
23-15806	15806	OPEN	N.A.	N.A.	-	
23-15807	15807	OPEN	N.A.	N.A.	-	
23-15808	15808	OPEN	N.A.	N.A.	-	

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$/SQFT 83,482	COMMENTS
Total Division 23			1,242,475.00	603,348.00	7.23	
25 DIVISION 25-						
25-15950	15950	Temp. Control Systems	Included	Included	-	
25-15951	15951	OPEN	N.A.	N.A.	-	
25-15952	15952	OPEN	N.A.	N.A.	-	
25-15953	15953	OPEN	N.A.	N.A.	-	
Total Division 25			0.00	0.00	-	
26 DIVISION 26-ELECTRICAL						
26-16000	16000	Electrical - Core & Shell	394,592.00	922,828.00	11.05	interior finishes much more extensive, includes generator
26-16005	16005	Electrical T.F.	Included	Included	-	
26-16210	16210	Temp. Electric Service	Xcel	Xcel	-	
26-16220	16220	Electric Service	70,000.00	70,000.00	0.84	
26-16221	16221	Electric Meters Set	Included	Included	-	
26-16410	16410	Light Fixtures - Interior	Included	Included	-	
26-16420	16420	Light Fixtures - Ext./Pkg.	Included	Included	-	
26-16500	16500	Telephone Conduits	Included	Included	-	
26-16830	16830	Imbed Electric Heat Mats	N.A.	N.A.	-	
26-16831	16831	OPEN	N.A.	N.A.	-	
26-16832	16832	OPEN	N.A.	N.A.	-	
26-16833	16833	OPEN	N.A.	N.A.	-	
Total Division 26			464,592.00	992,828.00	11.89	
27 DIVISION 27-COMMUNICATIONS						
27-16505	16505	Telephone Service	By Owner	By Owner	-	
27-16510	16510	Telephone System	By Owner	By Owner	-	
27-16520	16520	Intercom System	By Owner	By Owner	-	
27-16521	16521	Audio and Video System	By Owner	By Owner	-	
27-16522	16522	Music System	By Owner	By Owner	-	
27-16523	16523	OPEN	N.A.	N.A.	-	
27-16524	16524	OPEN	N.A.	N.A.	-	
27-16525	16525	OPEN	N.A.	N.A.	-	
Total Division 27			0.00	0.00	-	
28 DIVISION 28-ELECTRONIC SAFETY AND SECURITY						
28-16560	16560	Fire Alarm	24,000.00	Included	-	
28-16561	16561	Security Alarm	By Owner	By Owner	-	
28-16590	16590	T.V. System	By Owner	By Owner	-	
28-16610	16610	Music System	By Owner	By Owner	-	
28-16611	16611	OPEN	N.A.	N.A.	-	
28-16612	16612	OPEN	N.A.	N.A.	-	
28-16613	16613	OPEN	N.A.	N.A.	-	
Total Division 28			24,000.00	0.00	-	

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$ /SQFT 83,482	COMMENTS
31 DIVISION 31-EARTHWORK						
31-02100	02100	Overlotting	26,000.00	Included	-	
31-02201	02201	Fill Material-Structural	92,800.00	N.A.	-	balanced?
31-02202	02202	Fill Material-Nonstructural	N.A.	N.A.	-	
31-02203	02203	Fine Grade Material	5,000.00	5,000.00	0.06	
31-02204	02204	Gravel	N.A.	40,000.00	0.48	under slab - yes/no. Soils/Struct to coordinate.
31-02210	02210	Parking Lot Grade	Included	Included	-	
31-02211	02211	Misc. Hand Grade	Included	Included	-	
31-02212	02212	Final Grade	Included	Included	-	
31-02220	02220	Dig/Backfill/First Grade	130,700.00	166,580.00	2.00	
31-02225	02225	Haul In	Included	Included	-	
31-02226	02226	Haul Out	N.A.	N.A.	-	
31-02227	02227	Misc. Backhoe	1,000.00	1,000.00	0.01	
31-02228	02228	Misc. Trenching	1,000.00	1,000.00	0.01	
31-02260	02260	Compaction	Included	Included	-	
31-02350	02350	Caisson Drilling	80,000.00	35,000.00	0.42	cased holes. No overrun allowance currently
31-02351	02351	Micro Piles	N.A.	N.A.	-	
31-02355	02355	Parking Lot Lighting Bases	8,000.00	8,000.00	0.10	
31-02356	02356	Haul Road / Road Base and Maintenance	N.A.	N.A.	-	
31-02357	02357	Disposal of Caisson Spoil	14,500.00	14,500.00	0.17	
31-02358	02358	Dewatering	N.A.	15,000.00	0.18	Allowance for basement
31-02359	02359	Traffic Control During Haulout	N.A.	N.A.	-	
31-02365	02365	OPEN	N.A.	N.A.	-	
31-02366	02366	OPEN	N.A.	N.A.	-	
31-02367	02367	OPEN	N.A.	N.A.	-	
Total Division 31			359,000.00	286,080.00	3.43	
32 DIVISION 32-EXTERIOR IMPROVEMENTS						
32-02620	02620	Curb & Curbwalks-L/M	99,400.00	229,160.00	2.75	all exterior concrete
32-02621	02621	Curb Cuts	Included	Included	-	
32-02630	02630	Interior Walks-L/M	Included	Included	-	
32-02631	02631	Ramp to Garage	N.A.	N.A.	-	
32-02635	02635	City Walks - L/M	N.A.	N.A.	-	
32-02642	02642	Misc. Lot Costs	500.00	500.00	0.01	
32-02643	02643	Lot Striping and HC Signage	3,605.00	3,605.00	0.04	
32-02644	02644	Parking Blocks	N.A.	N.A.	-	
32-02645	02645	Bike Racks	5,000.00	5,000.00	0.06	
32-02710	02710	Fences	N.A.	2,500.00	0.03	Compressor area fencing
32-02715	02715	Trash Enclosure Gates	3,500.00	Included	-	
32-02740	02740	Sprinkler System	Included	Included	-	
32-02800	02800	Landscape	66,905.00	95,305.00	1.14	
32-02810	02810	Final Grade	Included	Included	-	
32-02820	02820	Retaining Walls	N.A.	N.A.	-	
32-02824	02824	Site Accessories	2,500.00	2,500.00	0.03	
32-02840	02840	Curb Repair	N.A.	N.A.	-	
32-02841	02841	Colored Acid Etched Walks	N.A.	N.A.	-	
32-02842	02842	Parking Lot Repair	N.A.	N.A.	-	
32-02843	02843	Tree Moving	N.A.	N.A.	-	
32-02844	02844	Generator Enclosure	N.A.	N.A.	-	

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$/SQFT 83,482	COMMENTS
32-02845	02845	Corten Planters	N.A.	N.A.	-	
32-02846	02846	Landscape Repair	N.A.	N.A.	-	
32-02847	02847	Masonry Sign Bases	N.A.	N.A.	-	
32-02848	02848	OPEN	N.A.	N.A.	-	
32-02849	02849	OPEN	N.A.	N.A.	-	
32-02850	02850	OPEN	N.A.	N.A.	-	
Total Division 32			181,410.00	338,570.00	4.06	
33 DIVISION 33-UTILITIES						
33-02501	02501	Water Service Tap	Included	Included	-	
33-02502	02502	Fire Sprinkler Tap	Included	Included	-	
33-02503	02503	Landscape Sprinkler Tap	Included	Included	-	
33-02504	02504	Landscape Meter Complete	Included	Included	-	
33-02505	02505	Landscape Sprinkler Serv.	3,500.00	3,500.00	0.04	
33-02510	02510	Fire Hydrant Complete	Included	Included	-	
33-02515	02515	Water Meter Complete	Included	Included	-	
33-02520	02520	Water Mains Complete	Included	Included	-	
33-02521	02521	Water Service	31,732.00	31,732.00	0.38	
33-02522	02522	Fire Sprinkler Service	Included	Included	-	
33-02530	02530	Sewer Tap	Included	Included	-	
33-02531	02531	Sewer Mains Complete	N.A.	N.A.	-	
33-02532	02532	Sewer Manhole	N.A.	N.A.	-	
33-02533	02533	Sewer Service	3,922.00	3,922.00	0.05	
33-02540	02540	Storm Drainage Complete	51,850.00	51,850.00	0.62	
33-02545	02545	Ext. Drainage Complete	Included	Included	-	
33-02550	02550	Move Existing Utilities	N.A.	N.A.	-	
33-02551	02551	Utility Permits & Insp.	N.A.	N.A.	-	
33-02610	02610	Asphalt Paving in Place	255,459.00	251,652.00	3.01	
33-02615	02615	Concrete Paving in Place	Included	Included	-	
33-02620	02620	Traffic Control	Included	Included	-	
33-02621	02621	Subdrainage	N.A.	N.A.	-	
33-02622	02622	Utility Misc - Mob, Patch, Traffic	20,310.00	20,310.00	0.24	
33-02623	02623	OPEN	N.A.	N.A.	-	
33-02624	02624	OPEN	N.A.	N.A.	-	
Total Division 33			366,773.00	362,966.00	4.35	
61 DIVISION 61-FEES						
61-01001	01001	Contractor's Fee	258,483.00	265,000.00	3.17	4.16% on 'hard cost of construction'
61-01002	01002	Preconstruction Services	Included	Included	-	
61-01003	01003	General Office & Expenses	Included	Included	-	
61-01004	01004	Builder Change Order Processing/Markup	N.A.	N.A.	-	
61-01005	01005	Supervision	120,000.00	135,000.00	1.62	9 months
61-01006	01006	Contingency	By Owner	By Owner	-	
Total Division 51			378,483.00	400,000.00	4.79	
			6,518,137.00	7,037,354.00	84.30	

New CSI Division Code	COST CODE	DESCRIPTION	CONCEPT BUDGET	SD BUDGET	COST \$/SQFT 83,482	COMMENTS
62 ALTERNATES						
62-20001	20001	OPEN	N.A.	N.A.	-	
62-20002	20002	OPEN	N.A.	N.A.	-	
62-20003	20003	OPEN	N.A.	N.A.	-	
62-20004	20004	OPEN	N.A.	N.A.	-	
62-20005	20005	OPEN	N.A.	N.A.	-	
Total ALTERNATES			0.00	0.00	-	
Total All Divisions			6,518,137.00	7,037,354.00	84.30	was \$83.12 psf previously (now 83,482 sf vs 80,000)
62 ALTERNATES						
62-20001	20001	OPEN	N.A.	N.A.	-	
62-20002	20002	Building Height Increase (33' to 38')	INCLUDED			
62-20003	20003	Skylights (4'x8') x 8 ea	INCLUDED			
62-20004	20003	Green Roof	TBD			Would SparkFun like to pursue?
62-20003	20003	Operable Windows	IN PROGRESS			Pricing in process
62-20004	20004	Phovoltaic System (Kilowatt Value needed)	IN PROGRESS			Pricing for PV Awnings In Progress
62-20005	20005	Exterior Sidewalk(s)	INCLUDED			
62-20006	20006	Crawlspace Storage Area @ 3,482 sf	INCLUDED			
62-20008	20007	Climbing Wall - Structure	INCLUDED			Actual holds and setup by SparkFun - structural components complete
		Rooftop Access Opt A Building mounted				
62-20009	20008	stair/landing				Option item in process
62-20010	20009	Rooftop Access Option B - Ships ladder				
62-20011	20010	Rooftop Patio Assembly - Composite Pavers				
62-20012	20011	Night Purge System	TBD			
62-20013	20013	Redundant Power Generation	INCLUDED			Includes sizing for cooling infrastructure to serve IT/Server Room
62-20014	20014	Redundant Cooling - Server Room only	INCLUDED			
62-20015	20015	ESD Flooring Option (sourced by SparkFun)	By Owner			
		Additional Trickle Channel for Autonomous				
62-20016	20016	Challenge	Approximately \$7,500			Per calculation with John Wyatt based upon scope and materials